2011 ANNUAL PERFORMANCE STATEMENT



Forensic Science Division 7320 N. Canal Road Lansing, MI 48913 (517) 322-6100

REPORTING PERIOD:

REPORT DATE: December 31, 2011

2011

LABORATORY SUMMARY

(based on the quarterly Workload Summary by Lab and Section Report

	2010	2010 END BACKLOG			2011 REQUESTS		2011 END BACKLOG			
	<u>Days</u>	Gross	>30 Days	Received	Completed	<u>Days</u>	Gross	<u>Change</u>	>30 Days	
Bridgeport	56	936	632	7,514	7,613	37	837	-99	474	
Grand Rapids	44	828	413	11,987	12,023	43	792	-36	353	
Grayling	76	426	347	4,320	4,178	79	568	142	372	
Lansing	86	3,861	2,611	28,595	28,610	61	3,846	-15	2,698	
Marquette	101	101	86	718	594	91	225	124	131	
Northville	79	4,181	3,535	13,954	15,353	54	2,782	-1,399	2,159	
Sterling Heights	105	1,680	1,455	5,453	6,614	83	519	-1,161	322	
SUMMARY	74	12.013	9.079	72.541	74.985	57	9.569	-2.444	6.509	

DISCIPLINE SUMMARY

(based on the quarterly Workload Summary by Lab and Section Report

	2010 END BACKLOG			2011 REQUESTS		2011 END BACKLOG			
	<u>Days</u>	<u>Gross</u>	>30 Days	Received	Completed	<u>Days</u>	<u>Gross</u>	<u>Change</u>	>30 Days
Biology	182	3,479	2,953	8,885	10,019	157	2,345	-1,134	1,820
Controlled Substances	21	1,112	298	24,978	24,767	23	1,323	211	393
Firearms & Toolmarks	230	4,428	4,105	6,447	8,559	131	2,316	-2,112	1,945
Latent Prints	67	930	513	9,294	9,459	26	765	-165	363
Questioned Documents	117	30	25	160	103	119	87	57	70
Toxicology	29	1,775	1,000	21,484	20,817	36	2,442	667	1,694
Trace Evidence	86	259	185	1,293	1,261	66	291	32	224
SUMMARY	74	12,013	9,079	72,541	74,985	57	9,569	-2,444	6,509

CRI	ME	SCEN	1E6	10	GG	ED:

2010	2011			
170	205			

CERTIFICATION

I certify that the above data, to the best of my knowledge, are a true and accurate representation of Forensic Science Division workloads and backlogs for the reported year. Year-end reports may not exactly reconcile with previous monthly or quarterly reports.

Respectfully,

Del Cella

John M. Collins **Division Director** July 6, 2012

Date of Certification

Gross Backlog Change:

Starting Gross Backlog:

Service Requests Received:

Service Requests Completed:

Ending Gross Backlog:

Percent Change:

-20.3% 9,569

12,013

72,541

74,985

-2,444

Backlogged Requests Older than 30 Days: 6,509

% of Backlogged Requests Older than 30 Days: 68.0